

Committee Members

Primary Contacts

Name	Club	District	Sponsor	Role
Winston Doong	Suan Chit Lada	3350	Club	Host
Tadao Ichimura	Moka	2550	Club	International

Host committee members

Name	Club	District	Role	Date Added
Nattaya Rojtanakaikul	Suan Chit Lada	3350	Secondary Contact	
Rungpailin Rattanacheeworn	Suan Chit Lada	3350	Secondary Contact	
Jantima Jongjaroonrungson	Suan Chit Lada	3350	Secondary Contact	

International committee members

Name	Club	District	Role	Date Added
Tatsuo Ishitsuka	Moka	2550	Secondary Contact International	
Masao Kaneko	Moka	2550	Secondary Contact International	

Project Objectives and Implementation

PROJECT OBJECTIVES

The Rotary Foundation approved global grant funding to be used for the following project objectives:

Queen Sirikit National Institute of Child Health is the only public children hospital in Thailand that takes care of children not over 15 years old handling 350,000 patients per year. The Pediatric Otolaryngology (ENT) Center which specializes in treating sinusitis, rhinitis, tumors of the nasal cavity and sinuses and laryngeal stenosis needs the endoscopic camera set during this surgical treatment. A 20-year-old camera recently broke down and could not link accurate surgical results in emergency operations such as laryngeal stenosis which cause airway obstruction to the patient. Annually, about 70 children needs such a treatment with endoscopic camera. The patient must wait until a certain device is available for a certain disease examination that has a waiting list for surgery of up to 3 months.

Project Objectives: -

1. To reduce waiting time in patients with sinusitis, tumor of nasal cavity and sinus and laryngeal disease who need surgery from 3 months to 1-2 months by using Endoscopic camera.
2. To reduce surgery time.
3. To support doctors in performing surgical procedures more conveniently, precisely, and efficiently

There are 2 groups to get benefit from this project: -

1. The patient reduces the waiting time to get treatment from 3 months to 1-2 months.
2. It facilitates the reduction of surgery operation time enabling the doctor to work smartly with prime due to more convenient precise efficiency.

Have any of these objectives changed?

No

Have you made progress toward your project objectives?

Yes

Describe the progress you've made so far.

We had successfully hand over the endoscopic camera for children to the Director Akarathan Jitnuyanont, M.D. and doctors of QSNICH in the presence of RC Moka of Japan (District 2550 ,10 members) and RC Touliu (District 3470 , 6 members) at 1300 hrs on 15 January 2024 at 27 floor Meeting Room . The Director Akarathan reiterated that QSNICH will maintain the camera till its end of life span .

PROJECT IMPLEMENTATION

Your grant application included plans for the following activities. Please report on each of your project activities below. If there were any additional activities during the project, please report each of them by clicking the Add an Activity button at the end of this section.

1. Discussed with Dr Nattayaporn Charunruengterakul and her team of assistants

Duration

August - September 2022

Status

Completed

Start Date

03/08/2022

Completion Date

02/09/2022

2. P.Nattaya and PP.Winston Visit QSNICH Dr.Nattayaporn team to evaluate their urgent need

Duration

3 Oct 2022

Status

Completed

Start Date

03/10/2022

Completion Date

10/10/2022

3. Collection of vendor submission of quotation and selection of the cheapest price given

Duration

October 2022 to January 2023

Status

Completed

Start Date

15/03/2023

Completion Date

23/05/2023

4. Writing of Global grant and seeking GG participation from 3350 Thailand Rotary Clubs and International Partner Rotary Club of Singapore

Duration

February to April 2023

Status

Completed

Start Date

02/02/2023

Completion Date

18/04/2023

5. Await approval and authorisation of International partner and DRFC 2550

Duration

April - June 2023

Status

Completed

Start Date

03/04/2023

Completion Date

29/06/2023

6. Await RI to transfer monies into our Bank Account

Duration

July to Sept 2023

Status**Start Date****Completion Date**

Completed	10/07/2023	05/10/2023
7. Issue Purchase Order to Selected Supplier of Camera Set		
Duration July to October 2023		
Status Completed	Start Date 07/09/2023	Completion Date 11/01/2024
8. Handover Ceremony with International Host Representatives of Equipment to QSNICH		
Duration October to Dec 2023		
Status Completed	Start Date 15/01/2024	Completion Date 15/01/2024
9. Final report and await authorisation from International Host and 2550 DRFC		
Duration Jan - Feb 2024		
Status Completed	Start Date 11/03/2024	Completion Date 14/03/2024
10. We had invited the international sponsors RCs of Moka and Touliu for a cruise on Chaophraya River at our own expenses on the night 14 January 2024 before the 15 January handover of endoscopic camera.		
Status Completed	Start Date 14/01/2024	Completion Date 14/01/2024

Supporting Documents

- P1.jpg
- P2.jpg

Measuring Success

How many people have directly benefited from the project?

700

MATERNAL AND CHILD HEALTH

Impact measures

1. Number of maternal and child health professionals trained

Collection method	Frequency	Beneficiaries
Grant records and reports	Every six months	50-99

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Focus groups/interviews	Every six months	700

2. The measure of 3 months waiting time for using such endoscopic camera for surgery to be reduced and recovery improvement due to more precise surgery works due to clarity of the camera .

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Focus groups/interviews	Every six months	700

Monitoring and evaluation

Here is the person or organization that was selected to monitor and evaluate impact measures.

Person or organization

Doctor Nattayaporn Charunruengterakul Diploma of The Thai Board of Otolaryngology Position : Medical Doctor , Expert level Contact telephone number 0846366850

Qualifications

Dr. Nattayaorn (nickname :Mel) is the senior expert level doctor who has been in the hospital for many years and she is our contact person who accurately explained the urgent need required to replace a failing 20 year old camera set for our donation . We had done successfully a GG before for QSNICH 4 years ago for Abbreviated Brain Stem system for corrective surgery of born deaf infant patients.

Has this person or organization changed?

No

Participants

SPONSOR PARTICIPATION

What roles and responsibilities did host sponsor members have?

- 1) To find the relevant fund needed projects for consideration of our Club Foundation Grant Committee
- 2) To conduct surveys and interviews to establish on the ground that the need is really required for the benefit of the community and execute the evaluation of equipment , short list and select the best priced supplier in a tender of suppliers approved and agreed by the incumbent hospital staff.
- 3) To contact the potential International sponsors and get DDF or cash fundings from them and from RI.
- 4) To execute the hand over of equipment purchased in a ceremony with image publicity and continue to monitor the usage and maintenance of equipment .

What roles and responsibilities did international sponsor members have?

- 1) To provide the DDF or cash for the global grant.
- 2) To witness and monitor the execution of the equipment hand over to the hospital.
- 3) To visit the hospital to authenticate the award of PO to supplier and the usage at site by the relevant doctors in charge.

PARTNERS (OPTIONAL)

Add any Rotary clubs or districts that were involved in this project, other than the host and international sponsors or financial contributors.

No.	Type	Club name or district number
1.	District	3350
2.	Club	Bangkok [Rotary Club]
3.	Club	Bangkok South [Rotary Club]
4.	Club	Bang Rak [Rotary Club]
5.	Club	Bangkok Chinatown [Rotary Club]
6.	Club	Phaya Thai [Rotary Club]
7.	Club	Rat Burana [Rotary Club]
8.	Club	Srapathum [Rotary Club]
9.	Club	Touliu [Rotary Club]

Project Expenditures

Grant amount:

41,364 USD

Expense log

Date	Description	Category	Amount (THB)
11/01/2024	Full HD Camera control unit & Medical Video Recorder	Equipment	1300000
11/01/2024	HOPKINS Telescope 30 degree ,4mm, 18 cm	Equipment	149000

Expense summary

Category	Budget (THB)	Expenses (THB)	Variances (THB)
Equipment	1300000.00	1449000.00	(149000.00)
Operations	65000.00	0	65000.00
Totals:	1365000.00	1449000.00	-84000.00

Did your project have any unexpected or unusually large variances?

Yes

Please briefly describe the circumstances for the variance.

Our Receiving Exchange Rate on January 2024 was at 34 Baht per USD during TT from RI . However , during budget time , the exchange rate was 33 baht per USD . So we had an exchange rate gain of 84,000 baht . This amount plus Operations allocation of 65,000 baht (which was not spent) adds up to 149, 000 baht which we used to buy the additionally the needed Hopkins Telescope 30 degree ,4mm, for more accurate surgeries.

Will you return unused funds to the Foundation?

No

Financial Details

PROJECT BANK STATEMENTS

Upload bank statements from the project bank account to show all project-related transactions, including deposits and withdrawals. In addition to the bank statements, you can also upload a financial ledger. For scholarships, please attach receipts for any expenses over \$75.

Supporting Documents

- Transaction_P_1.jpg
- Transaction_P_2.jpg

FINANCIAL MANAGEMENT

Who is in charge of the project's financial management?

President Thanapat Thanakijarak took over the financial management during execution of the project.

Please describe the project's financial management, including record keeping, inventory, payment authorizations, and conversion of funds.

We were given a Thai baht cheque of 1,449,000 by the Rotary Thai Foundation in Bangkok. We put it in the bank and payments were for the equipment of Full HD Camera Control Unit & Medical Video Recorder plus the additional HOPKINS Telescope 30 degree ,4mm, 18 cm .

Were there any challenges in managing the project funds?

No

PROJECT INCOME

Did your project generate any income through sales, interest, or other sources?

No

Supporting Documents

- Final_Report_GG_2348102_QSNICH_Hospital.pdf

Authorizations

YOUR AUTHORIZATIONS

Primary contact

By authorizing this report, I confirm that, to the best of my knowledge, these grant funds were spent according to Foundation guidelines and that all of the information contained in this report is true and accurate. Original receipts for all expenses incurred will be kept on file for at least five years, or longer if required by local law, in case they are needed for auditing purposes.

Grant reports and supporting documentation should not include personal data (name, contact information, age/date of birth, health/medical data, or other identifying information) or images of anyone who is not authorizing this report unless (a) it is requested by the Foundation and (b) written consent of the individual (or their parent or legal guardian) is provided to the Foundation. If such personal data is inappropriately included, it may cause delays in the grant process while the Foundation complies with Rotary's Privacy Policy.

I also understand that all photographs, video and other media submitted with this report will become the property of Rotary International and will not be returned. I represent and warrant that I own all rights in the photographs, video and other media, including copyrights, and that all persons (or their parents if they are minors or lack legal capacity) appearing in such photographs, videos and other media have given me their unrestricted written consent to license use of their images/likenesses to Rotary International. I hereby grant Rotary International and The Rotary Foundation (collectively, "Rotary") a royalty-free, worldwide, perpetual, irrevocable license and right to use, publish, print, reproduce, edit, broadcast, webcast, display, distribute, modify, create derivative works from, sublicense and publicly perform, the photographs, video and/or media now or at any time in the future, in Rotary International publications and materials, and for promotional purposes in any form, medium or technology now known or later developed. I represent, warrant and agree that Rotary shall have the universal right to license use of your photograph, video, and/or other media in order to promote Rotary programs, including grants and scholarships without liability.

Sponsor

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AUTHORIZATION SUMMARY

Primary contact authorizations

Name	Club	District	Status	
Winston Doong	Suan Chit Lada	3350	Authorized	Authorized on 14/03/2024
Tadao Ichimura	Moka	2550	Authorized	Authorized on 18/03/2024

Sponsor authorizations

Name	Club	District	Status	
Tatsuo Ishitsuka	Moka	2550	Authorized	Authorized on 17/03/2024
Thanapat Thanakijarak	Suan Chit Lada	3350	Authorized	Authorized on 15/03/2024